

#10

Polk County's Budget for Mosquito Abatement 2007

Enhanced Capacity for Epidemiology and Laboratory Surveillance
Emergency Supplemental Appropriations Act for Defense, the Global War on Terror,
and hurricane Recovery.

Detail Budget Justification: Polk County

Total

A. Personnel - salaries	[REDACTED]	
B. Fringe Benefits (percentage applied to salaries)	[REDACTED]	
C. Travel	[REDACTED]	
D. Equipment	[REDACTED]	23,900.00
	Four (4) Dyna-Fog Silver Cloud model 2650 Series 2 thermal fogger complete with remot control, pick-up hose, clean out brushes, 141 lbs. weight, twin pulse-jet engines (5,712.50 each)	22,850.00
	Two (2) CDC Gravid Traps Trap Model (1712), collection bags, oviposition pans, two (2) 6 volt 10 amp hours rechargeable batteries, battery charger, battery bag and one (1) mouth aspirator with HEPA Filter	550.00
	GPS software and mobile printer for laptop PC. Equipment to be used for documenting the location of traps and site investigations.	500.00
E. Supplies	[REDACTED]	29,672.00
	Fifteen (15) Drums (55 gallons drums) of Mosquito Buster 4-4 Insecticide @ \$1825.00 per drum.	27,375.00
	Expenses for general office supplies, printing and reproduction for educational flyers and brochures, disseminating public education material, and postage to ship mosquito trap collections to the laboratory in Austin.	2,297.00
F. Contractual	[REDACTED]	
G. Other	[REDACTED]	
H. Total Direct Costs	[REDACTED]	
I. Indirect Costs	[REDACTED]	
J. TOTAL Costs	[REDACTED]	\$53,572.00

